

FY16 Legislative Research Council Interim Travel Expense Report

Expenses Processed Through Monday, August 24, 2015

House Travel and Registration Fee Expenditures

House Travel and Registration Fees In-Process -	33,513.63
Travel and Registration Budgeted -	227,391.00
Budget Remaining -	193,877.37
% House Travel and Reg. Budget Remaining -	85.26%

Non-Member Travel and Registration Fee Expenditures

Non-Member Travel and Registration Fees In-Process -	2,422.40
Travel and Registration Budgeted -	34,687.00
Budget Remaining -	32,264.60
% Non-Member Travel and Reg. Budget Remaining -	93.02%

Senate Travel and Registration Fee Expenditures

Senate Travel and Registration Fees In-Process -	22,858.83
Travel and Registration Budgeted -	123,331.00
Budget Remaining -	100,472.17
% Senate Travel and Reg. Budget Remaining -	81.47%

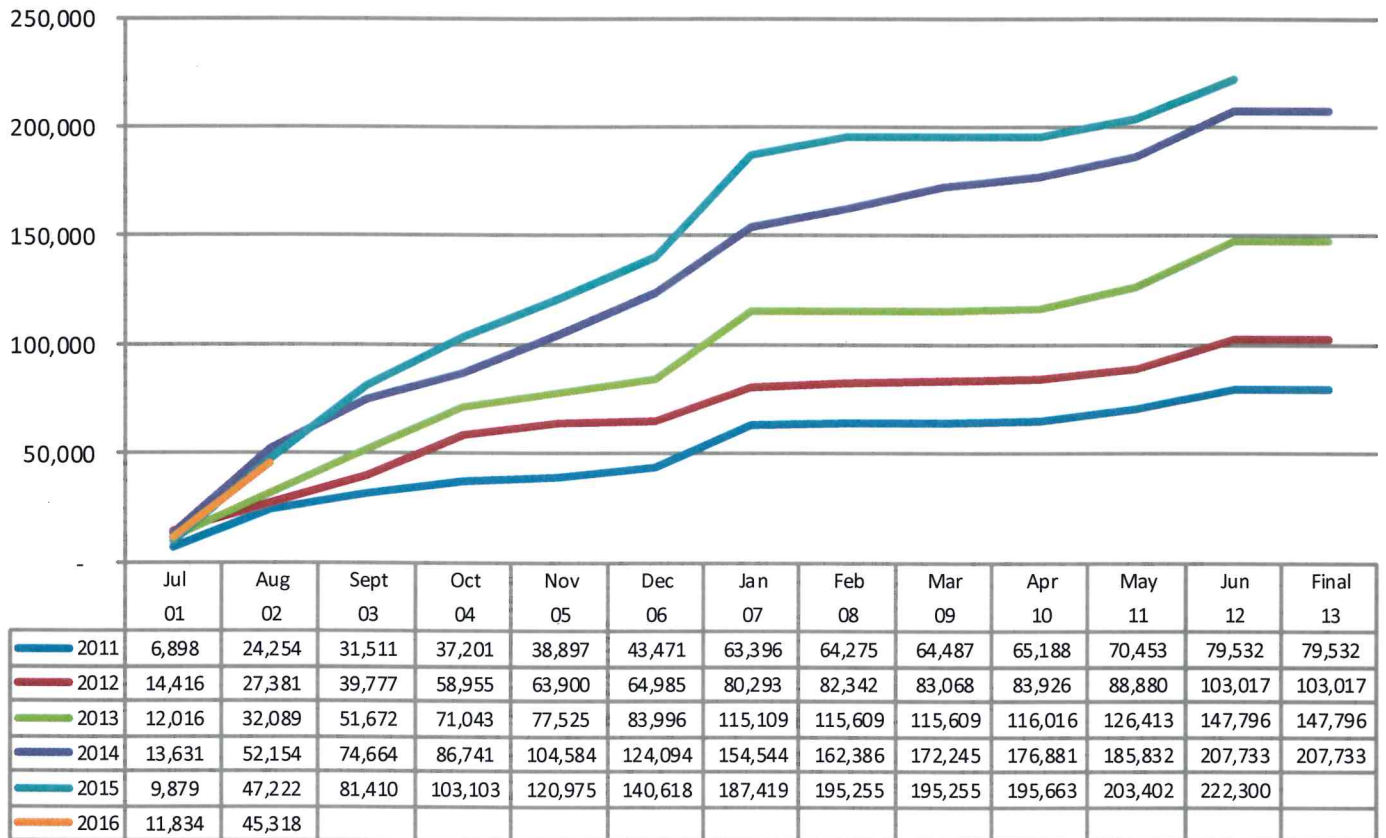
Total Travel and Registration Fees In-Process - 58,794.86

Total Travel and Registration Fees Budgeted - 385,409.00

Budget Remaining - 326,614.14

% Travel and Registration Fees Budget Remaining - 84.74%

Interim Legislative Travel Expenditure History



Note: This report does not include legislative per diem, travel expenses for the Uniform Laws Commission, staff travel, or travel associated with the Legislative Session as they are all contained in other budgets.